



Ministry of Interior  
Joint Crisis Coordination Centre

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*When a Crisis or disaster strikes, every minute counts; immediate, coordinated and pre-planned response is Key to save lives & reduce the impact*

## PRIORITY NEEDS

# HUMANITARIAN RESPONSE IN THE KURDISTAN REGION OF IRAQ

Report No. (8), October 2016



# Minsitry of Interior Joint Crisis Coordination Centre



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## 1. Executive Summary

Since the outbreak of the Syria crisis in 2011 and the overran of ISIL in Iraq in June 2014, the government of the Kurdistan Region has opened its doors towards the displaced people and the people of Kurdistan have been extremely generous in welcoming and receiving Internally Displaced People (IDP) and Syrian Refugees. Currently, the KRG is the host of 40% of all IDPs and 97% of the Syrian refugees in Iraq. The total number of the registered IDPs and refugees in KRI reached over 1.6 million individuals. As shown in the table below; 82% of the IDPs are living with host communities and the rest 18% are living in 27 camps in the three governorates, while 41% of the refugees are living in 9 camps and the rest 59% are residing with the host communities.

Due to the constant security escalation across Iraq and the continued military operations to retake the areas under ISIS, people continue to be displaced and they are taking very dangerous routes to reach safety. Since March 2016, the start of the military operations to retake the south east areas of Mosul, over 40,000 people have been displaced and arrived in Makhmour and Debaga. So far, KRG has provided required civic services and humanitarian assistance to the IDPs and refugees inside and outside camps.

Total Number of Registered IDPs and Refugees in KRI					
Refugees		216,980 Individuals			
IDPs		1,411,314 Individuals			
<b>Total</b>		<b>1,628,294 Individuals</b>			
IDPs					
Governorate	Number of Families	Number of Individuals	% of IDP Inside Camp	% of IDP Outside Camp	% of IDP in three governorates
Duhok	102,433	529,258	39.48%	60.52%	37.5%
Erbil	117,073	592,500	3%	97%	42.0%
Slemani	61,547	289,556	10.30%	89.70%	20.5%
<b>Total</b>	<b>281,053</b>	<b>1,411,314</b>	<b>17.70%</b>	<b>82.30%</b>	<b>100%</b>
Syrian Refugees					
Duhok	22,744	80,392	59%	41%	37%
Erbil	38,260	108,157	29%	71%	50%
Slemani	10,046	28,431	25%	75%	13%
<b>Total</b>	<b>71,050</b>	<b>216,980</b>	<b>38%</b>	<b>62%</b>	<b>100%</b>

Furthermore, since the start of Free Mosul operation, over 9000 people have arrived KRI and it is expected that with the advancement of the forces, the number of IDPs will dramatically increase to one million. KRG remained committed to the wellbeing of the displaced people and continue to do whatever it can provide protection, safety to all displaced people. KRG has covered all operational costs associated to the service provision and management of the camps across the three governorates which is estimated at 117 million US dollars monthly. There has been limited humanitarian funding directed through the UN-Agencies and INGOs, however, the assistance remained very moderate compared to enormous needs of the people and the scale of the humanitarian crisis.

KRG has played its critical humanitarian role to support the displaced persons and is still committed to continue playing its part in extending a helping hand to provide safe and secure environment to all those who seek shelter in Kurdistan Region, but to continue doing so, KRG should be supported financially and technically not only to provide support to IDPs and refugees, but also to cooperate,



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facilitate and coordinate the projects and activities of all the local and international partners who are here to support the displaced people, without such support, KRG will be obliged to rethink its humanitarian policy and strategy to avoid the imminent collapse of the entire pillars of stability of the Region.

The IDPs and refugees fled their homes leaving everything behind and they are in need of all support and services, they have been entirely dependent on the lifesaving assistance provided to them. KRG has all along allowed the refugees and IDPs to work alongside the local residents, but the recent financial crisis has severely impacted the formal and informal employment sectors. The unemployment rate has dramatically increased to 14% from around 6.5% in 2013 across the KRI. Additionally, due to economic hardship, the KRG were forced to close or suspend over 6,600 government funded projects turned the situation stagnant and that has made thousands of people unemployed.

## 2. Resources and Funding Overview

The influx of the IDPs and refugees has pushed the KRG's capacity into its optimum limits that it is extremely difficult to continue providing civic services for the entire population inclusive of IDPs and refugees. Currently, KRG struggles to allocate essential funds to its services provider's directorates and facing extreme difficulties to pay the public service employees. The salaries were slashed between 25 to 75 percentages, yet the little amount of salaries have been in arrear for several months.

While, the focus has now been shifted and preparation is underway for the new waves of displacement as consequences of the Free Mosul Operations, the current IDPs and refugees right to live meeting basic needs should not be forgotten or undermined as they are still entirely reliant on external support and services. Without continued humanitarian assistance and immediate increase of the funding, the IDPs and refugees will be exposed to sever hardship conditions and their situation will likely be further worsened.

It should also be highlighted that the funds are chronically decreasing over the period, even though, the new displacement continued and the needs are constantly increasing. Donor financing is extremely critical to open up new space and service provisions in addition to the existing ones. Finally, if the funds are not made available urgently to upgrade and maintain the facilities and infrastructure in the camps and host communities, it will be extremely difficult to keep the services running in the near future, and running a very high risk of total collapse of these services. Inability to provide life-saving basic services, the consequences will be dire which ultimately will equally affect the IDPs and refugees as well as the entire population in Kurdistan Region of Iraq.



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## 3. Priority Needs

This report is prepared jointly with the office of Crisis Response in close collaboration with the departments and directorates in the governorates of Erbil, Duhok and Slemani. The report presents the basic but most priority needs for the next six months for IDPs and refugees. It is important to note that the report does not include the seasonal needs such as winterization items for the IDPs and refugees currently live in the camps or with the host communities. KRG needs (\$248,735,055) US dollars for consumable and non-consumable services for IDPs, refugees and host communities in all sectors.

This assessment is an initial overview conducted through the regular KRG structures who are fully engaged in the day to day operations and management of the IDPs and refugees. It should not be considered as survey or detailed needs assessment since the purpose is to identify the most priority needs among the displaced population across the Kurdistan Region and provide the partners with a clear understanding realistic picture of the current precarious situation and needs of the IDPs and refugees in the Kurdistan Region.

The report covers the priority needs within and outside the camps for the IDPs and refugees. Due to the lack of both technical and financial resources, it was difficult to conduct a comprehensive needs assessment; instead, JCC has made full efforts gathering and analyzing required data and information on the displaced people reflecting the priority needs. Together with the partners, the KRG is optimistic to make full assessment in the near future to provide evidence based needs and priorities for the upcoming Humanitarian Response Plan for 2017

Required Funds for Priority Needs in All Sectors	
Sector	Required Funds (USD)
Health	\$5,400,000
Water	\$3,847,052
Food	\$90,983,750
Waste Collection and Disposal	\$3,033,400
Electricity	\$21,938,116
Education	\$52,219,744
Shelter and Protection	\$70,441,993
Operation	\$871,000
<b>Total</b>	<b>\$248,735,055</b>



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### 4. Medical Needs

The KRG Ministry of Health continues to provide the health services to all IDPs and refugees despite facing financial difficulties and even offering free health services without discrimination. The displaced persons are exempted from paying fees for the services including the registration fees at the public hospitals and clinics inside and outside camps. The Ministry of health has announced that the capacity has exhausted to the level that it can only meet 45% of the health needs of the population inclusive of the IDPs and refugees. The Ministry has not been able to maintain and upgrade the critical health infrastructure due to overburdened expenditure for the IDPs and refugees. Among all the public services sectors, the health sector has been the hardest hit, saturating its full capacity and overstretched the limit in both human and financial resources. It also faces steep challenge to adequately provide health services to meet the needs of the entire population due to prevailing financial difficulties. The ministry owes millions of dollar to suppliers and companies and the payment has been overdue for months hampering procurement of essential drugs and other medical supplies. The list below presents the most essential medicine and pharmaceutical items needed for six months in the public sector hospital and health facilities across the Kurdistan Region. The list includes only daily operational and consumable items.

#	Type of Most Needed Medicine
1-	ADRENALINE ACID TARTRATE 1MG/ML, 1ML I.V.AMP
2-	AMINOPHYLLINE 25MG/ML(10ML)(I.V) AMPOULE
3-	AMOXYCILLIN AS SODIUM 500MG PER VIAL
4-	GLUCOSE (DEXTROSE) 5% 500ML I.V. INFUSION
5-	SODIUME CHLORIDE 0.90%+DEXTROSE 5%(500ML)I.V. INFUSION
6-	METFORMIN HCL 500MG TABLET
7-	AMOXYCILLIN AS TRIHYDRATE 250MG + CLAVULANIC ACID AS POTASSIUM SALT 62.5MG/5ML SUSPENSION
8-	METRONIDAZOLE AS BENZOATE 200MG/5ML, SUSPENSION
9-	Mixtard vial



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10-	Citalopram tab
11-	Sodium valproate 200 mg
12-	Risperidone syrup
13-	Sodium valproate syrup
14-	Quetapine 300 mg
#	<b>Type of Most Needed Pharmaceutical Items</b>
1-	GAUZE ABSORBENT COTTON 90CM×91M×1ROLL
2-	RUBBER GLOVES EXAMINATION LARGE(PACK×100)
3-	RUBBER GLOVES EXAMINATION MEDIUM (PACK×100)
4-	SURGICAL GAUZE SWABS 10×10 CM (PACK 100 PCS)
5-	SURGICAL GAUZE SWABS 20×10 CM (PACK 100 PCS)
6-	SURGICAL GAUZE SWABS 5×5 CM (PACK 100 PCS)
7-	X RAY FILM 12×15" X1PK
8-	X RAY FILM 14×17 X1PK
9-	X RAY FILM 14×14 X1PK
10-	X RAY FILM 10×12" X1PK
11-	X RAY FILM 8×10" X1PK
12-	CANNULA DISPOSABLE 2 - WAY G20 (Pink)
13-	CREPE BANDAGE 5" ×1DOZ
14-	SURGICAL GUAZE SWABS 50CM×50CM
15-	COTTON WOOL 500GM × 1 BAG
16-	Fully catheter G16
17-	CREPE BANDAGE 4" ×1 DOZ
	<b>Total Estimated Cost for Six Months</b>
	<b>\$5.400,000 USD</b>



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## 3.1 Erbil Governorate

Water Supply:					
Targeted Population/ Beneficiaries	Drilling Wells	Maintenance	Machines/Equipment Needed	Operation Needs	Estimated Budget
IDPs	5	2 wells	Supply and installation of two water station	11 5 boreholes operator and 1 monitor at Debaga camp and 4 boreholes operator and 1 monitor at Bahrka camp)	\$283,500
Refugees	3	4	2 number sounder for boreholes test	18 5) boreholes operator and 1 monitor at Kawrgosk camp and ,(4) boreholes operator at Qushtapa camp ,(4) boreholes operator at Darashakran camp ,(3) boreholes operator at Basirma camp.	\$490,000
Host Communities	20 wells in villages	120 wells	10c main excavator 300 + bulldozer 65 + (3) number of backhoe excavator 430F/IT +(3) number of forklift 5 ton ,91 HP +(2) number Scandia flat crane 10 ton	35 (At the villages and District )	\$1447500
<b>Total</b>				64	\$2,220,500
Food					
Targeted Population/ Beneficiaries	No. Food Insecure Families	Types of Food Assistance		Operation Needs	Estimated Budget
IDPs	28,895	Cash for food E-voucher In-kind		-----	\$2,889,500
Refugees	4,724	E-voucher		-----	\$472,400
<b>Total</b>	-----	-----		-----	<b>\$3,361,900</b>





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<b>Waste collection and disposal</b>					
Targeted Population/ Beneficiaries	No. of Camps Need Waste collection	No. of Machines Needed (Garbage Truck)	No. of Workers	No. of Sewage construction	Estimated Budget
<b>IDPs</b>	3	5	56	3	\$401600
<b>Refugees</b>	4	2	38	2	\$216800
<b>Total</b>	7	7	94	5	\$618400

<b>Electricity</b>				
Targeted Population/ Beneficiaries	No. of Generators	No. of Transformers needed	No. of Workers	Estimated Budget
<b>IDPs</b>	8 MUA	20(250 KVA)	80	\$1,880,000
<b>Refugees</b>	17MUA	15(250KVA)	80	\$3,406,000
<b>Host Communities</b>	10	200(KVA)	120	\$3,820,000
<b>Total</b>	35	235	280	\$9,106,000

<b>Education</b>					
Targeted Population/ Beneficiaries	No. of Schools needed	No. of Schools need expansion/ renovation	No. of Teachers	Equipment needed	Estimated Budget
<b>IDPs</b>	-----	-----	-----	-----	-----
<b>Refugees</b>	1	-----	250	Furniture, IT equipment Stationary	\$62,500
<b>Host Communities</b>	41	2			\$20,660,444
<b>Total</b>	42	2	250		\$20,722,944

<b>Shelter</b>					
Targeted Population/ Beneficiaries	No. of Camps/shelters needed	No. of camps need improvement	No. of Workers	No. of Equipment needed	Estimated Budget
<b>IDPs</b>	1	5	-----	-----	\$21986000
<b>Refugees</b>	-----	4	-----	-----	\$8000000
<b>Total</b>	1	9	-----	-----	\$29,986,000



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Operation Needs				
Targeted Population/ Beneficiaries	Camps Management & service provision	No. of Offices Needed	No. of Workers	Estimated Budget
IDPs	6	-----	45	\$108,000
Refugees	4	-----	55	\$132,000
<b>Total</b>	10	-----	100	\$240,000

## 3.2 Duhok Governorate

Water						
Targeted Population/ Beneficiaries	Drilling Wells	Maintenance of wells		Machine/ Equipment Needed	Operation Needs	Estimated Budget
IDPs	13	20		15 Pumps	30	-----
Refugees	16	10		4 Pumps	10	-----
Host Communities	29	30		19 Pumps	40	-----
<b>Total</b>	58	60		48		
Type of Camps	Main Water Sources	No. of Deep Wells	No. of Generator for Deep Wells	Total length of water network in KM	No. of main water tanks	Total storage capacity in m3
IDP Camps	Deep Wells	47	16	190.2	102	4700
Refugee Camps	Deep Wells	16	6	35,549	34	1,038
<b>Total</b>	-----	63	22	35,739.2	136	5,738
Needed Water Projects for the Host Communities						
Name of Water Project				Estimated Costs		
Operation of 22 Water Candle Filter				\$91,900		
Water Well Project in Hadina Village				\$18,616		
Water Well Project in Dukari Village				\$13,283		
Water Well Project in Zawita Village				\$75,383		
<b>Total</b>				<b>\$199,183</b>		



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Food								
Targeted Population/ Beneficiaries	No. of Families	No. of Individuals	Children Needs	Sugar	Rice	Oil	Flour	Children Milk
<b>IDPs</b>	102250	580068		1183	1809	527	5325	
<b>Liberated Areas</b>	77600	457765	1522	933	1428	416	4202	2
<b>Host Communities</b>	238972	1165263	18299	2377	3635	1060	10697	32
<b>Refugees</b>	-----	-----	-----	-----	-----	-----	-----	-----
<b>Total for One Month</b>	418822	2203096	19821	4493	6872	2003	20224	34
<b>Allocated amount per person / Kilogram</b>				2.04	3.12	0.91	9.18	1.8
<b>Needs for six Months</b>				26958	41232	12018	121344	204
<b>Items price as per Ton / USD</b>				665	1040	1150	400	9000
<b>Total</b>				\$1792707 0	\$4288128 0	\$1382070 0	\$485370 0	\$183600 0
<b>Total allocated to the six months budget</b>				<b>\$81,318,750</b>				

Waste Collection and Disposal						
Targeted Population/ Beneficiaries	No. of Camps need Waste collection	No. of Machines Need		No. of Workers	No. of Sewage construction	Estimated budget
<b>IDPs</b>	6	7 Compactor truck for solid waste (garbage) 12 cubic meter	2 Dislodging truck 10,000 liter	36	10,000 ml open channel  200 ml box culvert	<b>\$280,000</b>
<b>Refugees</b>	1	2 Compactor truck for solid waste (garbage) 12 cubic meter		6		<b>\$80,000</b>
<b>Host Communities</b>	4	3 Compactor truck for solid waste (garbage) 12 cubic meter	1 Dislodging truck 10,000 liter	20	3000 ml box culvert	<b>\$120,000</b>
<b>Total</b>	11	12	3	62		<b>\$480,000</b>



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<b>Electricity Machines and Vehicles needed for Electricity Maintenance:</b>					
Targeted Population/ Beneficiaries	No. of Beneficiaries (Families)	Type of Machine	No. of Machines	Unit Price	Total Cost
<b>IDPs</b>	-----	Canter Vehicle (4 Tons)	22	\$33,333	\$733,333
<b>Refugees</b>	-----	Crane Lifter Vehicle (12 Meter)	7	\$143,333	\$1,003,333
<b>Total Costs</b>			29		\$1,736,666
<b>Warehouse Electrical Materials required for the camps in Duhok Governorate</b>					
<b>Total Costs of Electrical Materials in USD</b>					<b>\$8,358,866</b>

<b>Education</b>					
Targeted Population/ Beneficiaries	No. of schools Needed	No. of Schools Need Expansion/ Renovation	No. of Teacher	Equipment Needed	Estimated Budget
<b>IDPs</b>	95	95	1,395	Chairs and Books & Furniture	<b>\$4,750,000</b>
<b>Refugees</b>	15	15	110	Chairs and Books for students And Furniture for managing	<b>\$750,000</b>
<b>Host Communities</b>	1,509	435	26,226	Chairs, Books & Furniture	<b>\$21,750,000</b>
<b>Total</b>	1,619	545	27,731		<b>\$27,250,000</b>

<b>Shelter</b>								
Targeted Population/ Beneficiaries	No. of Camps/ Shelter s Needed	No. of Camp Needs improve ment	No. of Worker	Cost of Worker	No. of Equipment Needed	Cost of Equipment	Cost of Materials	(Workers, Equipmen t, Materials (USD)
<b>IDPs</b>	5 Camps / 10000	18 Camps	404,000	8,500,000	8500 different type	3,400,000	22,100,00 0	34,000,00 0
<b>Refugees</b>	0	4 Camps	2,000	50,000	50 different type	20,000	130,000	200,000



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<b>Host Communities</b>	0	Improve 7000 houses	40,476	850,000	850 different type	340,000	2,210,000	3,400,000
<b>Total Costs in USD</b>								<b>\$37,600,000</b>

Operation Needs						
Targeted Population/ Beneficiaries	Camps Management	No. of Offices Needed	No. of staff	Cost for staff salary	No. of Equipment Needed	Estimated Budget
<b>IDPs</b>	23 Camps	5 offices	80	500,000	0	<b>\$500,000</b>
<b>Refugees</b>	-----	-----	-----	-----	-----	-----
<b>Host Communities</b>	32	7 offices	21	21,000	0	<b>\$21,000</b>
<b>Total Costs in USD</b>	55	12	101	-----	-----	<b>\$521,000</b>

Protection: Women, Children, Youth and Vulnerable People					
Targeted Population/ Beneficiaries	No of Women, Children and Youth Center Needed	No of Recreation Space Needed	No of Social Monitor Needed	Equipment needed	Estimated Budget
<b>IDPs</b>	19	19	57	Training; Electronic Devices Transportations Telecommunications Office Supplies Stationary	<b>\$4,380</b>
<b>Refugees</b>	2	2	6	Training Electronic Devices Transportations Telecommunications Office Supplies Stationary	<b>\$461</b>



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<b>Host Communities</b>	5	5	20	Training Electronic Devices Transportations Telecommunications Office Supplies Stationary	<b>\$1,152</b>
<b>Total</b>	26	26	83		<b>\$5,993</b>

### 3.3 Slemani Governorate

<b>Water</b>					
<b>Targeted Population/ Beneficiaries</b>	<b>Drilling Wells</b>	<b>Maintenance</b>	<b>Machine/ Equipment Needed</b>	<b>Operation Needs</b>	<b>Estimated Budget</b>
<b>IDPs</b>	6	Electric Generators	Electric Generators	Water connection system to tends	<b>\$1,085,803</b>
<b>Refugees</b>	2	Water storage (water tanks with different capacity)	Water storage (water tanks with different capacity)	Water connection system to tends	
<b>Host Communities</b>	14	Water pumps (booster pumps to increase water pressure)	Water pumps (booster pumps to increase water pressure)		<b>\$341,566</b>
<b>Total</b>	22				

<b>Food</b>					
<b>Targeted Population/ Beneficiaries</b>	<b>No. Food Insecure Families</b>	<b>Type of Food Needs</b>	<b>No. packages for one month</b>	<b>no. packages for six month</b>	<b>Estimated Budget</b>
<b>IDPs</b>	58039	food package consist of (50 kg flour, 10kg suger, 5 liter oil, 1 kg tea, 20kg rice ,2 kg chick pea, 2 kg lentil, 2kg milk, 2 kg baby milk)	58,039	3,482,34	<b>\$5,803,900</b>
<b>Refugees</b>	4,992		4,992	29,952	<b>\$499,200</b>
<b>Total</b>	<b>63,031</b>		<b>63,031</b>	<b>378,186</b>	<b>\$6,303,100</b>



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Waste Collection and Disposal					
Targeted Population/ Beneficiaries	No. of Camps need Waste collection	No. of Machines Need	No. of Workers	Sewage construction	Estimated budget
IDPs	7 waste collection for 15-20 square meter	7 garbage trucks	11 drivers & 30 workers	Extending drain pipe from Ashti to main culvert in Barika	\$1,775,000
Refugees		4 water tankers with 20,000litter capacity	-----	-----	\$160,000
<b>Total</b>	-----	-----	-----	-----	<b>\$1935,000</b>

Electricity					
Targeted Population/ Beneficiaries	No. of Generators	No. of Transformers needed	No. of Workers	No. of Equipment needed	Estimated Budget
IDPs	6 / 500 kv	15	12	Wiring and basic needs	\$4,446,250
Refugees	15 / 500 kv	0	30	-----	-----
<b>Total</b>	21	15	42	-----	<b>\$4,446,250</b>

Education					
Targeted Population/ Beneficiaries	No. of schools Needed	No. of Schools Need Expansion/ Renovation	No. of Teacher	Equipment Needed	Estimated cost
IDPs	2	1	52	Data-show, Office furniture, Stationary needs, Electric generator, Clothes for students	\$1,174,800
Refugees	1	0	30	-----	\$72,000
Host Communities	5	10	-----	-----	\$3,000,000
<b>Total</b>	8	11	82	-----	<b>\$4,246,800</b>



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Shelter					
Targeted Population/ Beneficiaries	No. of Camps/ Shelters Needed	No. of Camp Needs improvement	No. of Worker	No. of Equipment Needed	Estimated Budget
IDPs		Asphalt pavement from the entrance of camps to main road, sub base and improve inside the camps.	49	-----	\$1,200,000
Refugees	2,000 Tent		-----	-----	\$1,400,000
<b>Total</b>	2,000 Tent	Road improvement	-----	-----	\$2,600,000

Protection: Women, Children, Youth and Vulnerable People				
Targeted Population/ Beneficiaries	No. of Women/ Children/ Youth Centers needed	No. of Recreation Space	No. of Social Mentors/ Workers Needed	Estimated Budget
IDPs	7 centers	-----	49 workers for 7 camps	-----
Refugees	8 play yards	-----	-----	-----
<b>Total</b>	15	5	49	\$250,000

Operation Needs					
Targeted Population/ Beneficiaries	Camps Management	No. of Offices Needed	No. of Workers	No. of Equipment Needed	Estimated Budget
IDPs	-----	-----	-----	7 data-show, 7 ACs, 7 water cooler, kitchen equipment, 7 warehouses, 7 refrigerators (these will be divided between seven existing camps)	\$110,000
Refugees	-----	-----	-----	-----	-----
Host Communities	-----	-----	-----	-----	-----
<b>Total</b>	-----	-----	-----	35 items	\$110,000